

& 2024 YEAR END GIVING REQUEST





DEAR VALUED STAKEHOLDERS,

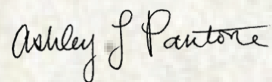
As we celebrate the 130th anniversary of Neighborhood House, we are filled with gratitude for the incredible journey we've shared and the impact we've made together. This milestone is not just a moment to reflect, but a powerful reminder of our enduring commitment to serving low-income families, their children, and the aging and disabled adults they care for.

For over a century, Neighborhood House has been a beacon of hope and support in our community, adapting to the evolving needs of those we serve. Our model has proven successful, demonstrating resilience and effectiveness through changing times. As we look ahead, we envision expanding our services to better meet the growing demand for quality, affordable assistance. The challenges faced by low-income families are more pressing than ever, and our commitment to providing vital services remains unwavering.

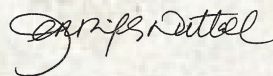
However, to uphold and enhance our legacy, we need your support. Your financial contributions enable us to continue our work and ensure we can expand to meet the needs of our community for the next century and beyond. We invite you to join us in this mission and invest in the essential infrastructure that empowers families to climb the economic ladder.

With your support, we can continue to uplift families, nurture children, and provide care for our aging and disabled populations. Thank you for being an integral part of the Neighborhood House family.

Together, let's celebrate our past and build a brighter future.



Board President,
Ashley Laurella Pantone



Executive Director,
Jennifer Nuttall

1894

Emma McVicker founds the Free Kindergarten Association which served 10 children during the first year.

Neighborhood House is established near the railway to address the grave needs of immigrants on the westside.

1911

1928

Sponsors donate \$500 for the naming of cribs to support the \$60,000 purchase of our first building.

Neighborhood House moves to the current property as a result of I-80 construction.

1958

1978

Neighborhood House launches our Adult Day Center, serving aging and disabled adults in our community with high-quality programming.

First Neighborhood House Senior Care satellite location opens in Cottonwood Heights.

1992

2015

Anonymous donation spurs the Board of Trustees to begin planning for Neighborhood House Capital Expansion.

Groundbreaking for Open More Doors Capital Campaign which allows service to 100 more families.

2017

2020

Final ribbon cutting signifies the completion of the 57,000 sqft building that brings adult and children day services under one roof for the first time.

Neighborhood House celebrates 130 years of direct service to the Salt Lake community.

2024





SCAN & DONATE



OUR SERVICES & IMPACT

Neighborhood House offers high-quality daycare and support services to low-income families in Salt Lake City. Our services are provided on a sliding fee scale based on household income, ensuring that all families have access to the support they need.

In 2023, Neighborhood House welcomed 409 children and 102 adults into our programs, bridging the gap in education and care for more than 281 families, almost 85% of whom are low-income.

WHAT MAKES

NEIGHBORHOOD HOUSE UNIQUE?

EXTENDED HOURS

We are open 11 hours daily and provide services year-round, ensuring working families can gain and maintain employment with as few caregiving disruptions as possible.

96%

Of families said that having their child at Neighborhood House has contributed to their ability to perform better, with fewer distractions at work – giving families the chance to move up the economic ladder of success.

98%

Of reported that Neighborhood House's programs helped them gain or maintain employment, by removing barriers faced by caregiving duties.

SLIDING FEE SCALE:

Monthly fees are based on the client's income and ability to pay.

94%

Of clients say that the amount they pay on our sliding fee scale allows them to better meet other household expenses.

7-10%

On average Neighborhood House clients spend only between 7-10% of their income on day services for their loved ones, which covers less than 30% of the true cost of quality care. Your donation makes up the difference!

AT NEIGHBORHOOD HOUSE, NO ONE GOES HUNGRY!

In 2023, we provided over 140,000 nutritious meals.



NOT ONLY A DAYCARE—WE'RE SO MUCH MORE!

We provide an evidence-based curriculum to ensure our kids are Kindergarten ready, that school- age kids get academic support, and our aging and disabled adults have individualized care plans that help them age in place successfully!

1772 *In 2023, the School Age program provided a total of 1772 hours of programming to 169 students, including 320 hours of interactive, hands-on STEM learning and 150 hours of digital learning.*

74% *In 2023, 74% of preschool children met or exceeded age expectations in six development learning areas and 78% of preschool children met social-emotional milestones through the Second Step and Creative Curriculums.*

84% *All of our aging and disabled adult clients achieved 84% their individualized care plan goals.*

BEHAVIORAL SUPPORT:

We care about the success of children and adults who need extra support. Inaugural year of our partnership with Project Connection resulted in 14 children who received on-site therapy.

374 *Sensory Room held 374 sessions with 96 children and 69 adults to help them better have the tools to regulate their emotions.*

DAILY TRANSPORTATION:

We remove barriers to access by providing door-to-door transportation for our adults and we take our kids to and from 9 local elementary schools!

6000 *Over 6000 trips were made to pick up and drop off our adult clients.*

WRAP-AROUND SERVICES:

We know every family's situation is unique, so we provide support in a variety of ways.

312 *The Family Support Case Manager served 312 families and connected them to a total of 272 additional community resources. The Food Pantry was utilized 3,500 times, the Cyber Center brought more than 275 families online, and the Neighborhood Closet was accessed 1,300 times for used clothing and other essential items.*

76 *We connected 76 families to reduced fees even below their sliding fee scale to help them restabilize from disruptive life events and keep them moving up the economic ladder.*

INTERGENERATIONAL ACTIVITIES:


We create intentional programming weekly that allows both our children and adults to interact, form bonds, and increase each others quality of life.

153 *We held 82 intergenerational activities with a total of 153 kids and adults.*

ENRICHMENT ACTIVITIES:

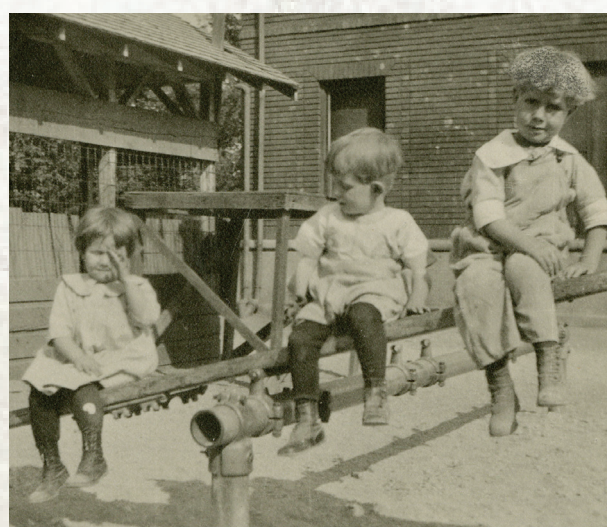
We offer fun things! Neighborhood House partners with 20 community organizations to provide our clients with opportunities they might not have otherwise. These include trips to an adaptive splash pad, basketball with Jazz players, visits to museums, Cowabunga Bay, and the zoo. We also host Family Fun Nights and a Summer Celebration and engage families in dance, movement, music, therapeutic sensory garden experiences and more.

All of this is included in each family's monthly fee, which is based on income. Your donation goes directly to providing all of these services, so families have their best chance at success!



"Neighborhood House completely changed my family's story. After domestic violence and divorce I was homeless and Neighborhood House helped me find an apartment, pay the deposit, apply for assistance for gas and electricity, and get a job. Because they were open from 6:30am – 5:30pm, I was able to drop off my children and know they were going to school and getting fed while I was at work. Neighborhood House understood me and not only helped my children, but helped me in every way."

—Mariana, single mother of 4



FINANCIALS

INCOME

2023

Grants & Contributions	\$3,327,658.00
In-kind	\$102,647.00
Programs	\$1,122,635.00
Investment Income/Gain	\$1,153,819.00
Special Events	\$394,398.00
Other	\$2,650.00

Total revenues and support	\$6,103,807.00
-----------------------------------	-----------------------

EXPENSES

Children's Programs	\$4,091,552.00
Adult Day Services	\$1,198,640.00
Management & General	\$1,433,278.00
Fundraising	\$28,038.00

Total Program Related Expenses
\$6,751,508.00

**Deficit covered through Operational Reserve
(previous years fundraising rollover)*



2023

BOARD OF TRUSTEES

Shelley Anderson
Elaine Ellis
Kelly Farr
Bahar Ferguson
Carol Firmage
Julie Glenn
Lindsey Hale
Nirla Harris
Betsy Hunt
Abby Ivory
Catherine Kanter
Depeiva Knight
Marilyn Macallair
Amy McKinlay
Aubrey Meyer
Jessica Mirabile

Danelle Montero
Ashley Laurella Pantone
Kasi Perkins
Jazmyynn Pok
Shauna Bamberger Priskos
Kristin Stockham
Kellie Wood

HONORARY BOARD:

Helen Cardon
Nancy Cornell
Catherine Kanter
Patricia C. Kimball
Judy Moreton
Linda Smith
Mary June Woods

2023

EXECUTIVE LEADERSHIP

Executive Director: Jennifer Nuttall
Development and Communications Director: Jenn Bean
Programs Director: Levi Webb
Finance Director: Lucero Johnson
Operations and IT Director: Hoang Ha
Human Resources Associate Director: Erin Aguilar
Adult Program Associate Director: Deb Hall
Children's Program Associate Director: Erik Bowen



2023 DONORS

*Aguilar Family Fund
Susan Alder
Mark Aldous
Lauren Allen
Ally Bank
ALSAM Foundation
American Express Center for
Community Development
Alice and Floyd Anderson
David Anderson
Shelley Anderson
Richard and Tanya Andrew
Jeremy and Kristin Andrus
Mary Catherine Argus
Zoie Arnold
Mario and Ana Arras
Stephanie Arrarasi
Susan and Roger Arsht
Oscar Arvizu
Don Mabey and Genevieve
Atwood
Frederick Austin
Ellen and Ben Bahr
Elissa Baldus-Hales
John Ballard and Karen Miller
Ruth Eleanor Bamberger and
John Ernest Bamberger
Memorial Foundation
Bamberger-Allen Health and
Education Foundation*

*Julie Ban
Deborah Bangerter
Bank of America
Bank Of America Matching Gift
Program
Geoffrey and Jennifer Barber
Sara Barber and Teren Turner
Deborah and Bryon Barkley
Rosemary Baron
Frederick H Barth Foundation
Dan Bartleson
Jenn Bean
Richard and Linda Beckmann
Kirk Bengtzen
William F. 'Bill' and Victoria
Bennion
Biomerics
Jackie Biskupski and Betty
Iverson
Joseph Blaylock
Ellen Boccuzzi
Clyde and Cindy Borland
Robert and JoAnn Brace
Jacob Brace and Lisa Mitchell
Dannon Branigan
Greg Bray
Bridge Investment Group
Scott and Sally Browning
Robert Browning
Eliza Browning*

*Lori Burlison
R. Harold Burton Foundation
Eric and Breyann Cabrera
Brad and Becky Caldwell
Benjamin Caldwell
Campbell Family Foundation
Jeffrey and Helen Cardon
Foundation
Jennie Carlston
Carly Carrier
Shelly Carter
Mary Ann and Bradley Cassell
Robert and Teresa Catlin
Child-Related Research, Inc.
Alvin Christenson Family
Organization
Paul Christenson
The Church of Jesus Christ of
Latter-day Saints Foundation
Circles Salt Lake
Sonita Claiborne
Deanna Clark
Comcast
Community of Grace Presby-
terian Church - Presbyterian
Women
Geoffrey and Lynda Cook
Costco
Glenda Cotter
Council For Investment In
Education
Lori Cramer
Jan Crane
Susan Crapo
Barbara Crawford Huppe*

*Charitable Fund
Crawford Family Foundation
Richard Cross
Kara Curnen
Larry Curtis
Roger and Karen Cutler
Kenneth Cutler
Amy and Bill Cutting
Cyprus Credit Union
Morgan Daines
Loy Dale and Peggy Ann Cruse
Krista Dalpiaz
Kim D. Debartolome
Thomas D. III and Candace
Dee
Lawrence T. and Janet T. Dee
Foundation
Michael Dejean
Kimberly Desautels
Diamond Event & Tent
Terry Diehl
Discover
Mark Dixon
Jarvis and Constance
Doctorow Family Foundation
Josh and Amy Donde
DonorConnect
Kristen Doyon
Dry Creek Charity
Matthew Duke-Rosati
Valli G. Durham
David Durrant
Jenasie Earl
Spencer F. and Cleone P. Eccles*



Family Foundation
Marriner S. Eccles Foundation
George S. and Dolores Doré
Eccles Foundation
Rebecca Edwards
EFM Legacy LLC
Elaine Ellis and Henry Wurts
Matthew B. Ellis Foundation
Dan Ellis
Debra and Mark Elstad
Elstad Family Charitable Fund
Nicholas Eng
Richard and Ann Engar
Gary Facer
Kelly and Chad Farr
George Felt
Jackson and Libby Ferguson
Michael Ferro
FFKR
Ira and Lili Field
The Field Foundation
John and Joan Firmage
John and Carol Firmage
First Utah Bank
Asha Flick
Bradley Flitton
Seth Foley
Sharon Francis-Smith
The Franks Family Foundation
Furst Construction
Robert A Furstenuau
Evelyn Garlington
Uschi Gerschner
Anthony and Marina Gianoulis

Gibbons Foundation
Florence J. Gillmor Foundation
Devon and Julie Glenn
Goldman Sachs
Google Inc.
Google Fiber
Ryan Oliver Grabon-Akey
Grandeur Peak Global Advisors
LLC
Justin Green
Loren Green
Barry Allan Greenfield
Alexandra Greer
Jennifer Grisamore
Guadalupe Schools
Donald Hadley
Deb Hall
Morgan Hampton
The Hanson Family Foundation
David and Cheryl Hardy
Shane and Nirla Harris
Anne Harte
Cora Hartley and Sherri Fox
HCA Foundation
Susan Heath
Richard K. and Shirley S. Hem-
ingway Foundation
Jennifer Hendricks
Hendricks Family Foundation
Eduardo Hernandez
Duane C. Hill
Lisa Himonas
Jake Hinkins
Mary Ann and Lynn Holladay

Hollowmade Consulting
Katherine and Todd
Holzhauser
Dan and Bonnie Hooper
Kristin Hopfenbeck
Deborah Hunt
Elizabeth Hunt
Nick Huntington
Molly Hurtt
Intermountain Health
Internet Properties
Clark and Christine Ivory
Foundation
Graden B Jackson
David M. James
Marina O'Neill James
David and Michelle Jamison
Jani-King of Salt Lake City
Santiago Jaramillo
Daniel and Wendy Jarcho
Wally and Karen Jarman
John & Helen Jarman Family
Foundation
Michael and Jill Jeppesen
JEPS Foundation Trust
Sunny Johnson
Cory Johnson
Melinda Johnson
Carter and Kathleen Jones
Sharra Jones
Emma Eccles Jones
Foundation
Randy Joseph
Saira Juarez-Padilla

Wendy and Kevin Kaefer
Josh and Catherine Kanter
Kanter Family Foundation
Dan Kaschmitter and Cindi
Louie Family Foundation
Jocelyn Kearl
Matthew Keenan and
Stephanie Stewart
Kerstin Kehl
Chris Kelley
KeyBank Foundation
Meherban Khalsa
Patricia Kimball
Kiku Kimura
Alicyn and Michael King
King Family Foundation
Addy Kirkham
Natalie Knight
Deneiva Knight
Miland Kofford
Sam and Tia Korologos
Michelle Koyle
Jan Lamborn
Lindsay Larkin
Allyson Larkins
Gina and Scott Larson
Suzanne Larson
Carl and Vanessa Laurella
Janet Q. Lawson Foundation
Ryan Lee Foundation
Mary and Barry Lehto
Les Olson
Greg and Nadia Letey
Katherine Liddle

Diane Liu
Stephanie Louw
Amanda Lundahl
Jasmine Lynch
Stephanie Lyon
Albert Lyons
Basetsana Mabokela
Marilyn Macallair
Nick and Kristin Macey
Kristin Macey
Spencer Machado
Mahoney Group
Michelle and Marc Mariani
Jane and Tami Marquardt
Michelle Maurice
Jewel and Eric Maxfield
McCarthy Family Foundation
Vivian C. McCarthy
Jana McCray
Jeff Mckay
Rod and Amy McKinlay
David J. and Nancy L. McNally
Foundation
Jason Mcquivey
Aubrey Meyer
Clara Michael
Linzie Middleton
Katie Mikula
Larry H Miller Toyota Murray
Larry H. and Gail Miller
Family Foundation
Spencer and Amanda Millerberg
Anthony and Jessica Mirabile
Martin and Virginia Mitchell

Jane Moffat
Molina Healthcare of Utah
Danelle and Andy Montero
Morgan Stanley Bank
Rachelle Morris
Jason Morrow
Kathryn Moss
Justin Muir
Mundi Project
Jessica Murillo
Traci Myers
NBC Universal Media, LLC
Laurie Neebling
Hayley Neff
David and Janice J. Nelson
Rebecca Niitsuma
Niitsuma Living Center
Sarah Noel
Amir and Joyce Noshiravan
Ron Nowlin
Caroline Nurse
Zevyn Nuttall
Jennifer Nuttall
Mary O'Brien
Ogden's Own Distillery,
Five Wives
Leyli Ojeda
J. Randy and Sandra Okland
Yurika Oktavianna-Wilcox
Charles Page
Ashley and Joe Pantone
McKenzie Papenfuss
Parsons Behle & Latimer
Kristi Patterson

Paul Michell Academy
Jon and Kim Paulding
Misty Paxton
Ellen and Thomas Payzant
Emalee Pearson
Scott and Lynn Pelichoff
Performance Automotive Utah,
Toyota Bountiful
Kristin Perkins
Kasi Perkins
Randi Petersen
Lois Peterson
Chet Peterson
Bonnie and Denis Phillips
Mary J Piani
Kierstin Pierce
Donna Pitt
Kim Plautz
Jacquelynn Pok
Jazmynn Pok
Karen Potts
Melanie Powell
Christian Priskos
Shauna Quick
S.J. and Jessie E. Quinney
Foundation
Christie Rager
Mary Louise Rawlings
Jamee Rawlings Beus
Ryan Ray
Rebecca Raybould
Meredith Reid
Joanne T Rice
Evan and Kathleen Richards

Katharine and R. Courtney
Richards
Robin Ritch
Rocky Mountain Power
Foundation
Angelika Roerig
Jeffrey and Cynthia Roundy
Libby Ruckman
Sabrina Sach
Gary and Darlene Sackett
Gary G Sackett and Toni Marie
Sutliff Charitable Fund
Harrison Salisbury
Salt Flats Brewery
Salt Lake City Arts, Culture
and Events Fund (ACE)
Joe and Paula Sargetakis
Veronica Scheidler
Tom Schimpf

DONATE & MAKE A DIFFERENCE

Every donation, no matter how big or how small, helps us bring hope and support to those who need it most. Your gift helps ensure our programs stay strong and continue to serve the community for another year.



@nhutah

@nhutahslc

Neighborhood House is a 501 (c)3 non-profit.

1050 W 500 S, SLC UT 84104

801-363-4589

www.nhutah.org