

i want to be a
policeman

i want to get
myself a car

to go to the park
with my family

i want to be
a robot

enough money
to retire

i want to go to
a swimming pool

to be with
my mom when
i grow up

be bigger



WHAT'S YOUR DREAM?



i want to see my
grandpa who lives
in mexico

i want to
grow up to be
a supergirl

i want to be
a soccer player

i would like
flowers in all the
classrooms

to be a nurse
and help my mom

i want to be
in the army

to be a police
woman and catch
lots of criminals

i want my
family to take a
trip to the zoo

a dentist



i want to drive
a fire truck



i want to be a
doctor, a judge or
even president

soccer fields at
neighborhood
house

**NEIGHBORHOOD
HOUSE**
annual report
2013



Our founder, Emma McVicker, had a dream: to provide shelter, care and guidance to low-income children. Nearly 120 years later, Neighborhood House continues Emma's dream by offering quality, affordable and compassionate care. In doing so, we also help to make the dreams of our clients a reality.

At Neighborhood House, we provide children the educational and development opportunities they need to achieve success in school and life. We nurture, we engage, we support, and we inspire our kids to realize their greatest potential. We encourage big dreams, and we accept the responsibility of helping children overcome obstacles so that they can become the person they aspire to be – perhaps a teacher, a firefighter, a football player or simply a good student.



Our amazing adults also have dreams. These clients long for a place where they feel safe and respected, surrounded by the warmth of friends. We meet these needs by welcoming each client with open arms and offering them the dignity they deserve. Our adults are then free to dream in peace – about the past, the present or the possibility of the future. We also help fulfill the dreams of our caretakers in helping to keep their loved ones in home for as long as possible.

Our goal at Neighborhood House is to provide a place where dreams can flourish. We realize, however, that we can't reach that goal alone. As you read through this Annual Report, please consider making a donation to help those in need achieve their dreams.

Best wishes,

CATHERINE KANTER
board president

JACOB BRACE
executive director

i want to
grow up and
be a teacher

CHILDREN'S highlights

In continuing Emma McVicker's dream, we've put a strong focus on teacher quality. This past year, our teachers completed more than 1,000 hours of training—working to obtain Child Development Associate credentials, bachelor's degrees and a master's degree. We've also worked hard to increase communication and parent engagement, and to put at least one Spanish-speaking teacher/aid in every classroom. The result is more involved parents and an increase in attendance at Parent Teacher Conferences—going from 48% to 63%.

Other highlights include a new menu under our Healthy Habits Initiative with more fresh and made-from-scratch items. We had 30 Running Club kids participate in seven races. And we started a new Girl Scout Troop at Neighborhood House, to empower our girls to discover their potential and achieve their dreams.



397	number of children served
98%	low to extremely low income
\$15,864	average reported income
83%	ethnic minorities
82%	single parent families
98.5%	received fee assistance
\$22.72	daily childcare cost
\$10.32	daily average payment per child
86,379	meals served
1,801	hours of tutoring provided

121
number of adults
served

79
average age

\$29,562
average reported
income

22.6
average length
of stay in months

20,096
meals and
snacks served

3,903
total transportation
trips

\$65
daily adult day
care cost

\$37.04
average client
daily payment

65%
percentage receiving
fee assistance

62%
increase in daily
attendance at
Cottonwood
Center



I WANT TO
BE HERE A
LONG TIME

ADULTS' highlights

This past year marked the 35th anniversary of our Adult Day Center. In 1978, our board members were true pioneers, recognizing and filling a very big need in our community. The tradition continues today at our Riverside and Cottonwood centers. In 2013, we helped 121 clients and their families move closer to fulfilling their dreams, by improving their lives and providing much-needed respite for their caregivers.

Since January of 2013, we have enrolled 66 new clients, and have seen daily attendance increase in both locations. We implemented a new charting procedure, which has allowed us to more accurately assess client participation and view it according to each individual's abilities and goals. Our participation rates are trending at 80% and our clients are scoring an average of 3.0 out of 4.0 in achieving individual goals.

Income

Program	748,489
Grants and Contributions	979,812
Food Services Reimbursement	148,325
In-Kind	39,740
Miscellaneous	6,179
Total Program Related Income	1,922,545
Investment Income/Gain	277,704
Lease/Royalty Income	277,205
Total Income	2,477,454

Expenses

Children's Programs	(1,098,493)
Adult Programs	(476,948)
Management and General	(112,758)
Fundraising	(76,736)
Total Expenses	(1,764,935)

Direct to Programs **89%**

BOARD MEMBERS

Jennifer Bauman, Ph.D.
Kaye M. Coleman, Ph.D.
Jennifer Condon
Cleone P. Eccles
Elaine Ellis
Carol W. Firmage
Julie Glenn
Joyce Hansen
Catherine Kanter, J.D.
Marilyn Macallair
Nancy McNally
Jessica Mirabile
Judy Moreton
Marianne Moyle
Marilyn Phillips
Saskia Prince
Shauna B. Priskos
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Honey Larson
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Mrs. Edward Moreton
Jean M. Overfelt
Linda Smith
Ann A. Jarcho Thomas

ADMINISTRATION

Jacob Brace
Executive Director
Kelly Condie
Preschool / Youth Programs Director
Wayne Crouch
Accountant
Hailey Hadean
Adult Day Service Director
Jennifer Nuttall
Development Director

DONOR

list

We couldn't do what we do without the support of countless volunteers. In 2013, we were fortunate to have 1,235 volunteers donate 5,109 hours of service.

INDIVIDUALS

MaTara and Gregory
Adondakis
Curtis S. Allen
Doug and Shelley Anderson
Ann Blackner and
William Browning
Mary Catherine Argus
Patricia C. and
Claude Armstrong
Susan and Roger Arsht
Genevieve Atwood
Bruce Baird
Kathleen P. Balch
Brandie Balken and
Lisa LeDuc
Linette Baneth
Frances J. and
Jack W. Bardwell
Boyd C. and Lorraine Barker
Kyle and Melissa Barnett
Reid and Maggie Barton
Thomas Barton
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Kirk and Brandi Bengtzen

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Michael J. and
Sharon M. Bertelson
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Jean and Don Bradshaw
Shonti Breisch
Patty and Michael Brimley
Tiffin Brough
Tom and Jenny Brown
Scott and Sally M. Browning
Jack and Cathy Bryan
Halalose Bryant
Lora Wortman Bullen
M. A. and J. M. Burgess
Steve and Brynn Burrows
Mark K. and Lindy S. Burton
Deanna J. Butler
Drew and Amy Butler
Mitchell and Katie Button
Becky and Brad Caldwell
Felicia Callaway
Mark and Michelle Campbell
Ermelinda Carbajal
Mary Ann and Brad Cassell

Karla Castillo
Lisa Catherman
David and Inga Chapman
Angeles Chavez
Jeanne and Ray Christensen
Bill and Kathy Clark
Deanna Clark
James E. and Coral L. Coffey
Barbara E. Coit
Ceci and Gary Collier
Kelly and Roger Condie
Jennifer and Kent Condon
Polly and Tab Cornelison
Scott Cowley
Robert and Susan Crapo
Peggy Ann and
Loy Dale Cruse
Pearl Forsey Culp
Shane Curtis
Carrie S. Curvin
Matthew R. Dahl and
Jeanette Crosbie
Cindy Dahle
Jillian Dallon and Julie Maughn
Amy T. Daniels
Lai and Matt Davies

Kim D. Debartolome
Thomas D. III and
Candace C. Dee
Michael and Michele Deninno
Davis and Marisa Denison
John and Susan Dennin
Kenneth W. Spitzer
Diana Stafforini
Marcela Dominguez
Jack and Tricia Donaldson
Grant and Ellen Donovan
Mary Draper
Emily Drown
Ezekiel R. and
Katherine W. Dumke
Stephen W. and
Valli G. Durham
Chris Eisenberg
Dan Ellis
W. Hague and Sue J. Ellis
Elaine Ellis and Henry Wurts
Danielle Elwood
Richard and Ann W. Engar
Robyn Fairfield
Emily Farmer
Spencer P. and Barbara S.
Felt
Patsy Ferguson
Tina Ferguson
Michael Fifiold
W. Jeffrey and
Judy W. Fillmore
John and Carol W. Firmage
John and Joan H. Firmage
Frances Flores

Mark and Jennifer Foote
Chad K. Franks
Sheryl R. Fraser
Amanda Frost
Stacie Frost
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Evelyn E. Garlington
Brent Gathrum
Uschi Gerschner
Anthony and
Marina Gianoulis
Tamara Gibo
Nancy and Clark Giles
Devon and Julie Glenn
Donna Glenn
Paul and Elizabeth Goddard
Bob and Annie Goldberg
Rosanne and Bob Gordon
Amanda K. Gosart
George Phillip and
Jean W. Gowans
Russell Graff
Carolyn Louise Graham
Janet Graham
Robert M. and
Joyce S. Graham
John and Ilauna Gurr
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Dorothy Hammond
Ellen Hammond
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Joyce Hansen
Peggy L. Hansen
Craig A. Hansen and
Irene S. Fisher

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Vernell Harper
Cora Lee Hartley and
Sherri H. Fox
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Michelle Henderson
John Hewes
April Hiatt
Elizabeth Hiatt
Emily Higbee
Chris and Kathy Hill
Duane Hill
John F. and
Victoria G. Hoagland
Aimee Holbrook
Charlene Hunt
Nancy Huntsman
Scott Huntsman
Barbara C. Huppe
Rebecca Hutcheon
Michele Hutchins
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Val and Mary Jensen
Roy and Anne Jespersen
Peter and Carolyn Johnson
Jolyn Jonsson
Josh and Catherine Kanter
Scott C. Kaser
Patricia C. Kimball
Natalie Klun
Reinard Knutsen
Sunshine R. Laier
Margaret Lake
Kyle LaMalfa
Kay Lamb

DONOR
list

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Gregory J. Lee
Toni Lehtinen
Ed Levine and
Sabine Fuhrmann
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O. Marvin Lewis
Katherine Liddle
Jason and Roberta Lilien
Eve Auchincloss Lilley
Kathryn Lindquist and
James Moore
Laurie and Michael Lingmann
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L. Joyce Marcroft
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Jim Matheson and
Amy Herbener
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Vivian C. McCarthy
Kristin and Brendan
McCullagh
David and Nancy McNally
Therese and
William McNichols
Nathan Measom
Lynn Koshland and
Sanford Meek
Janet Melendez
Janet Mendoza
Virginia Mendoza
Monique Mezo and
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Destiny Quarnberg
James Bret Ragan
James Rains
Joyce Rapp
Jan Rasmussen

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Randall and
Mary Ann Rawlings
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Rachael Rodriguez
Yesinia Rodriguez
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Linda Wolcott
Dortha Steele and
Louisa Myers
Jeff and Dot Stefanich
Suzanne S. Stensaas
Peg C. and David K. Stevens
Abby Stevens
Michael Stevens
James A. and
Marsha S. Stewart

I WANT TO BE A
RACE CAR DRIVER



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list

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Meredith Williams
Terrol and Robin Williams

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Jenny Wilson and
Trell Rohovit
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Nathan Witham
Alisia Wixom
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Vivian Mary and
Vernal Dean Wood
Paul and Mary June Woods
Anne Yates
Mary Youngkin
Ruth Zamora
Jose Zavala
Ofelia Zavala
Tunde Zsido

**FOUNDATIONS AND
ORGANIZATIONS**

American Express Center for
Community Development
American Express Company
- Employee Giving
Anderson Family Foundation
Archer Family Charitable
Corporation
Art Access / VSA Utah
Ashton Family Foundation
Aspire Kids State Of Utah
Bamberger-Allen Health and
Education Foundation
BD Medical

Blessed Sacrament CCW
BMW of Murray
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Brigham Young University,
Marriott School of
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California Pizza Kitchen
Care About Childcare Program
Castle Foundation
CB Richard Ellis Inc.
Foundation
CBRE
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Gifts Program
Chevron Products Company
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Council For Investment In
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Crawford Family Foundation
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eBay Foundation, an
advised fund of Silicon Valley
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Eggers Design
Eide Bailly
Emma Eccles Jones
Foundation
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George S. and Dolores Doré
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Gibbons Foundation
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JEPS Foundation Trust
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Joseph and Evelyn
Rosenblatt Charitable
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Kent C. and Martha H. Difiore
Family Foundation
KRCL
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Foundation

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Foundation
Linda Smith Family Trust
Lone Peak High School
Marriner S. Eccles
Foundation
Masonic Foundation of Utah
Matthew B. Ellis Foundation
May and Stanley Smith
Charitable Trust
Merrick Bank
Merrill Lynch and Co.
Foundation, Inc.
Microsoft Citizenship and
Public Affairs
Moreton Family Foundation
Nancy Eccles & Homer M.
Hayward Family
Foundation
Nora Eccles Treadwell
Foundation
Ogden's Own Distillery, Five
Wives
Olsen & Olsen LLC Attorneys
& Counselors At Law
R. Harold Burton Foundation
Richard K. and Shirley S.
Hemingway Foundation
Robert S. Carter Foundation
Rocky Mountain Power
Foundation
Roger Segal Family Fund
Ruth Eleanor and John
Ernest Bamberger Memorial
Foundation

S.J. and Jessie E. Quinney
Foundation
Salt Lake City Arts Council
Salt Lake City Corporation
Salt Lake Rotary Fund
Security Metrics
Semnani Family Foundation
Shoes4Kids/Lake Area
Technical Institue
Slow Food Utah
Spencer F. and Cleone P.
Eccles Family Foundation
State of Utah, Department of
Workforce Services
Style Craft Frames
TAC Air SLCL
Toyota of Bountiful
Tracy Aviary
UAEYC
UBS Bank USA Foundation
United Way of Salt Lake
Utah Families Foundation
Utah Food Bank
Utah Pride Center
Vine Lore
W. Hague and Sue Ellis
Foundation
Wells Fargo Foundation
Willard L. Eccles Foundation
Workers Compensation Fund
Zions Bank



i want to take a
trip to florida

i want to
finish my home

get a red
convertible

i want to be
a millionaire

i want to
help children

that no one
goes hungry

to do it all

to take care
of the people
of the world



go on a vacation
to Hawaii!



i want to travel
in a plane

i dream of
some day going
to disneyland
with my family

i wish
neighborhood
house had
a pool

to see my friend
in las vegas

i want a
monster truck

i want to eat
little caesar's pizza
with my family

i want to
go with my family
to the beach

when i grow
up i want to
deliver babies

i want to
be a firefighter

a bigger
playground

i want to
save people

i want to play
more ping pong

see new kids
and teachers at
neighborhood
house



neighborhood house

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