

2019 annual report



neighborhood house





Our Mission: The mission of Neighborhood House is to enrich, empower and educate children and adults through quality, affordable day care and support services.

Our Vision: Our vision is for all to receive access to the resources and opportunities they need to create successful, happy and healthy families.

Our Values: Built on a foundation of mutual respect, Neighborhood House uses accountability and accessibility to support our commitment to excellence, so that our house can be filled with compassion and kindness.



Dear Friends and Neighbors,

What a year! Neighborhood House joins with all of you in the challenges and uncertainty of navigating a global pandemic. It is said that hard times will always reveal true friends, and 2020 has revealed the depth and breadth of our friendship with all of you. We have been so grateful for the support from our community.

Even with everything 2020 has thrown at us, we have found ways to thrive and serve our clients. Neighborhood House is achieving greater missional impact through strategic partnerships with other mission-related organizations. These partnerships allow a multifaceted approach to quality service to our clients. We are also nearing completion of the construction of the new campus. We can't wait until it is safe to welcome you to see the beautiful, functional spaces!

As we continue to grow as an organization, we want to thank you for continually investing in our mission through generous contributions of time and resources. Your generosity is the gift that enables Neighborhood House to invest in hard working families, provide quality care for children and aging adults, and create strong families and healthy communities now and for the future.

Sincerely,

Sara Wilcox
2020 Board President

In 2019 Neighborhood House...

- connected **432** children to quality affordable education services.
- provided access to resources and opportunities to **93%** low-income families.
- served **93,727** daily nutritious meals to children and adults.
- connected **111** disabled and aging adults to emotional, cognitive, physical and social stimulation.
- provided a responsive, caring and interactive environment for both clients and caregivers of **21** aging veterans.



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2019 financial report

Income

Programs	\$	1,248,758
Grants and Contributions	\$	1,502,662
Food Services Reimbursements	\$	161,158
In-kind	\$	18,399
Special Events	\$	237,502
Other	\$	4,578
Total Program Related Income	\$	3,173,057
Capital Project Contributions	\$	899,984
Investment Income/Gain and Royalties	\$	962,820
TOTAL INCOME	\$	5,035,861

Expense

Children's Programs	\$	2,345,429
Adult Day Services	\$	745,8393
Management and General	\$	414,573
Fundraising	\$	200,044
Total Program Related Expenses	\$	3,705,439

83% of financial contributions go directly to program services.

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Neighborhood House is a 501(c)3 non-profit.

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The mission of Neighborhood House is to enrich,
empower and educate children and adults through quality,
affordable day care and support services.

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