

NEIGHBORHOOD HOUSE

ANNUAL REPORT 2015



IT TAKES A VILLAGE

Dear Friends,

For 122 years, Neighborhood House has identified issues and served the needs of our community. Our legacy continues because Neighborhood House fills a vital need for quality, affordable daycare and support services to children and adults based on their ability to pay. Each phase of our rich history has built upon prior success, and provides greater opportunity and hope for our families.

2015 was a transitional year for our organization, with the departure of Executive Director Jacob Brace whose passion for our clients will be missed. We look forward to the dedication and vision our new Executive Director, Jennifer Nuttall brings to the organization & every client who walks through our doors.

We were honored to receive an amazing donation of \$2.6 M from a local Utah foundation which will advance the forward momentum of Neighborhood House. This gift is designated to building and facility improvements at Neighborhood House and offers us a tremendous opportunity to ensure our buildings continue to support quality programs that aid low-income families.

Our accredited Children's Programs provided 44,391 days of care to 428 children in 2015 through preschool, afterschool, and full-day summer programs. Adult Day Services provided 8,858 days of care to 125 older and disabled adults with activities and compassionate care. Children and adults receive healthy meals while they are at Neighborhood House and we are proud to have served 96,245 meals last year.

Since 1894, Neighborhood House has exemplified four key ingredients of a successful non-profit: dedicated staff to serve; tireless volunteers to assist; visionary board members to guide; and generous donors to uplift.

Thank you for continuing our legacy with your generosity. **You lift up families that are striving to succeed.**

Best regards,

A handwritten signature in black ink that reads "Elaine Ellis". The script is fluid and cursive, with the first name "Elaine" and last name "Ellis" clearly distinguishable.

ELAINE ELLIS
Board President





OUR MISSION

NEIGHBORHOOD HOUSE PROVIDES
QUALITY, AFFORDABLE DAY CARE & SUPPORTIVE
SERVICES TO CHILDREN & ADULTS,
BASED ON THEIR ABILITY TO PAY.

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Hailey Hadean, *Adult Day Services Director*
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CHILDREN'S PROGRAMS

INCOME SHOULD NOT DETERMINE A CHILD'S ACADEMIC
SUCCESS & ALL CHILDREN DESERVE OPPORTUNITIES TO
REACH THEIR FULLEST POTENTIAL.

Awesome staff, teachers are amazing. There's a genuine desire to help kids learn. Neighborhood House is a huge help to working parents.
- Gabriela, Children's Programs Parent

428

children benefited from preschool, after school & summer programs at Neighborhood House.

95%

of families are low-income, making less than \$25,000 per year for a family of four.

83%

of preschoolers met literacy milestones, 84% of school age children improved their literacy.

95%

of parents reported that our program helped them gain or maintain employment.

\$24

average daily cost of care, most families can only afford to pay **\$9.08**.

Thank you for taking care of my dad for me while I'm at work. Mom loves going to Neighborhood House where she is safe & well cared for.

- Betsy, Adult Day Services Caregiver

125

adults connected to supervised care & engaging activities, reducing isolation & empowering caregivers.

2761

activities annually to support physical, emotional & cognitive health.

95%

of individualized care plan goals for adult clients are met & activities have an 94% participation rate.

95%

of caregivers reported that having their loved-one at Neighborhood House reduced their stress.

\$65

average daily cost of care, most families can only afford to pay **\$38.38**.

A close-up portrait of an elderly woman with short, dark, curly hair and blue eyes. She has a gentle smile and is wearing a red jacket over a patterned scarf. The background is dark and out of focus.

ADULT DAY SERVICES

SUPERVISED CARE FILLS A CRITICAL GAP
IN THE CONTINUUM OF CARE, HELPING
OLDER & DISABLED ADULTS AGE-IN-PLACE.

FINANCIAL REPORT

Income

Programs	855,234
Grants & Contributions	935,861
Food Services Reimbursements	159,260
In-kind	145,523
Special Events (net)	170,927
Total Program-Related Income	2,266,922
Capital Improvement Contributions	2,671,825
Investment Income/Gain	11,911
Lease/Royalty Income	81,977
TOTAL INCOME	5,032,635

Expense

Children's Programs	1,372,536
Adult Day Services	518,749
Management & General	243,244
Fundraising	95,802
TOTAL EXPENSES	2,230,331

85% of financial contributions go directly to program services.

2015 DONORS

Organizations & Foundations

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WE COULD NOT HELP FAMILIES SUCCEED
WITHOUT THE SUPPORT OF COUNTLESS
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HAVE MORE THAN 1,000 VOLUNTEERS DONATE
13,536 HOURS OF SERVICE.

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