#### **NEIGHBORHOOD HOUSE**

**ANNUAL REPORT 2015** 



# Dear Friends,

For 122 years, Neighborhood House has identified issues and served the needs of our community. Our legacy continues because Neighborhood House fills a vital need for quality, affordable daycare and support services to children and adults based on their ability to pay. Each phase of our rich history has built upon prior success, and provides greater opportunity and hope for our families.

2015 was a transitional year for our organization, with the departure of Executive Director Jacob Brace whose passion for our clients will be missed. We look forward to the dedication and vision our new Executive Director, Jennifer Nuttall brings to the organization & every client who walks through our doors.

We were honored to receive an amazing donation of \$2.6 M from a local Utah foundation which will advance the forward momentum of Neighborhood House. This gift is designated to building and facility improvements at Neighborhood House and offers us a tremendous opportunity to ensure our buildings continue to support quality programs that aid low-income families.

accredited Children's Our Programs provided 44,391 days of care to 428 children in 2015 through preschool, afterschool, and full-day summer programs. Adult Day Services provided 8,858 days of care to 125 older and disabled adults with and compassionate activities care. Children and adults receive healthy meals while they are at Neighborhood House and we are proud to have served 96,245 meals last year.

Since 1894, Neighborhood House has exemplified four key ingredients of a successful non-profit: dedicated staff to serve; tireless volunteers to assist; visionary board members to guide; and generous donors to uplift.

Thank you for continuing our legacy with your generosity. You lift up families that are striving to succeed.

Best regards,

Elaine Ellis

**ELAINE ELLIS**Board President





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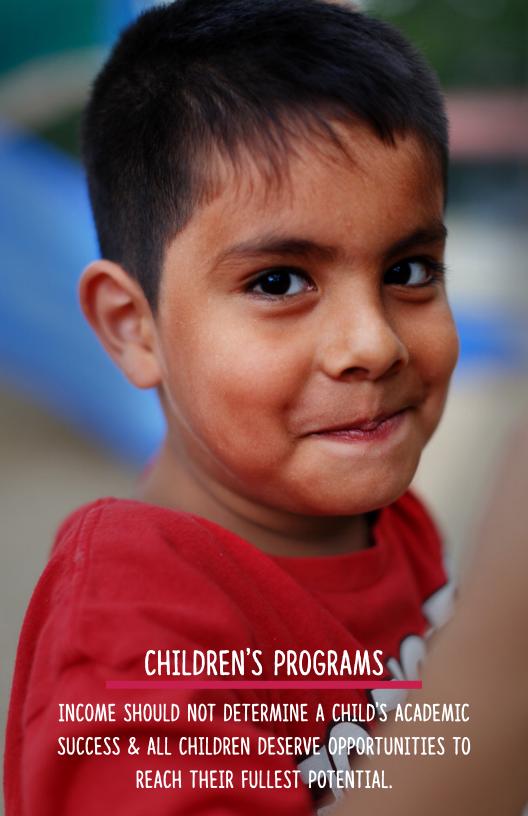
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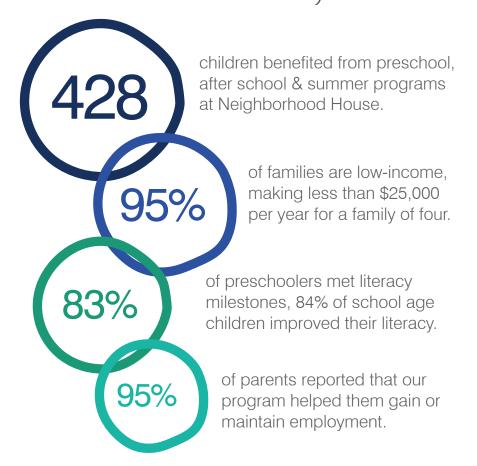
# **ADMINISTRATIVE STAFF**

Jennifer Nuttall, Executive Director
Eric Baird, Finance Director
Kelly Condie, Children's Program Director
Hailey Hadean, Adult Day Services Director
Becca Dupaix, Development Director



Awesome staff, teachers are amazing. There's a genuine desire to help kids learn. Neighborhood House is a huge help to working parents.

- Gabriela, Children's Programs Parent



\$24

average daily cost of care, most families can only afford to pay \$9.08.

Thank you for taking care of my dad for me while I'm at work. Mom loves going to Neighborhood House where she is safe & well cared for.

- Betsy, Adult Day Services Caregiver

adults connected to supervised care & engaging activities, reducing isolation & empowering caregivers. activities annually to support physical, emotional & cognitive health. of individualized care plan goals for adult clients are met & activities have an 94% participation rate. of caregivers reported that having their loved-one at Neighborhood House reduced their stress.



average daily cost of care, most families can only afford to pay \$38.38.



# FINANCIAL REPORT

#### Income

Programs	855,234
Grants & Contributions	935,861
Food Services Reimbursements	159,260
In-kind	145,523
Special Events (net)	170,927
Total Program-Related Income	2,266,922
Capital Improvement Contributions	2,671,825
Investment Income/Gain	11,911
Lease/Royalty Income	81,977
TOTAL INCOME	5.032.635

### Expense

Children's Programs	1,372,536
Adult Day Services	518,749
Management & General	243,244
Fundraising	95,802

#### **TOTAL EXPENSES**

2,230,331

**85%** of financial contributions go directly to program services.

### Organizations & Foundations

American Express Center for Community Development Andrew Gomez Dream Foundation Archer Family Charitable Corporation Art Access/VSA Utah Aspire Kids. State of Utah Bamberger-Allen Health & Education Foundation Blessed Sacrament CCW BMW of Murray Boyer Company L.C. Campbell Family Foundation Care About Childcare Program Chevron Products Company Church of Jesus Christ of Latter-Day Saints Foundation Council for Investment In Education Crawford Family Foundation Culligan Water David J. & Nancy L. McNally Foundation **Double Tree** eBay Foundation, an advised fund of Silicon Valley Community Foundation Edward L. Burton Foundation Eggers Design Eide Bailly Emma Eccles Jones Foundation Epic Brewing Company Equitable Life & Casualty Insurance Company Fzekiel R. & Edna W. Dumke Foundation Florence G. Smith Foundation **GE Capital Bank** Generation Cloggers George S. & Dolores Doré Eccles Foundation Gibbons Foundation Gilmour and Company

Ginger E. & Robert D. Wallace

Foundation

Goldman Sachs

Grand Guardian Council of Utah. Inc. Henry W. & Leslie M. Eskuche Charitable Foundation Herbert I. & Elsa B. Michael Foundation Highland Hair Academy Intermountain Healthcare Janet Q. Lawson Foundation JC Pennev Jeffrey & Helen Cardon Foundation JEPS Foundation Trust John & Dora Lang Charitable Foundation Joseph & Evelyn Rosenblatt Charitable Foundation JP Morgan Chase Kanter Family Foundation Katherine W. & Fzekiel R. Dumke Jr. Foundation Kimball Art Center King Family Foundation Kiwanis Club of Salt Lake Larry H. & Gail Miller Family Foundation Lawrence T. & Janet T. Dee Foundation Linda H. Smith Family Trust Loveland Living Planet Aguarium Macv's Mario Arras Law Firm Marriner S. Eccles Foundation Masonic Foundation of Utah Matthew B. Fllis Foundation Merrick Bank Molina Health Care Moreton Family Foundation MorningStar St. Mark's Hospital Mountain America Credit Union National Charity League, Salt Lake City Chapter Nora Eccles Treadwell Foundation Ogden's Own Distillery

## Organizations & Foundations

Ray & Tye Noorda Foundation Richard K. & Shirley S. Hemingway Foundation Rio Tinto Kennecott Utah Copper Rocky Mountain Power Foundation Rotary Club of Salt Lake Ruth Eleanor & John Ernest Bamberger Memorial Foundation S.J. & Jessie E. Quinney Foundation Salt Lake City Corporation Salt Lake City Signature Events Fund Salt Lake County After School Program Schmidt Family Foundation Security Metrics Inc. Semnani Family Foundation Silverado Sorenson Legacy Foundation South Valley Unitarian Universalist Spencer F. & Cleone P. Eccles Family Foundation State of Utah Department of Workforce

Tesoro The Advocates The Country Club The Gardner Company The Scott W. & Betsy D. Thorton Family Foundation Tracy Aviary Tri Can Real Estate Inc. **UBS Bank USA Foundation** United Way of Salt Lake Utah Families Foundation Utah Food Bank Utah Heritage Foundation Utah Metal Works, Inc. Vine Lore W. Hague & Sue Ellis Foundation Wells Fargo Foundation WFX Bank Workers Compensation Fund

#### Individuals

Services Synchrony Financial

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Alice & Floyd Anderson
Maija Holsti & Brad
Anderson
Kristian Anderson &
Nancy Stoaks
Shelley & Doug Anderson
Cathy & Barry Angstman
Lois & Archie Archuleta
Jorge Arellano
Mary Catherine Argus
Ana & Mario Arras
Juan Carlos Arroyo
Susan & Roger Arsht
Jean Ashby

Aslami Family
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Sumit Balla
Jacee & Nate Ballard
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Bree Barbeau
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Thomas Barton
Sandee Bateman
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WE COULD NOT HELP FAMILIES SUCCEED
WITHOUT THE SUPPORT OF COUNTLESS
VOLUNTEERS. IN 2015, WE WERE FORTUNATE TO
HAVE MORE THAN 1,000 VOLUNTEERS DONATE
13,536 HOURS OF SERVICE.

#### Individuals

Jana Hansen Greg Hardy Michael Harman Vernell Harper Gayle Harrison **Edward Havas** Debbie & Patrick Heagney Susan Heath Bruce Heckler Oscar J. Hendriksen Peggy Henrie Xochitilia Hernandez John Hewes April Hiatt Jennifer Higley Rachelle Hille Marilyn Hite Victoria G. & John F. Hoagland Mindy E. Hoeppner Aimee Holbrook Birgitta Holbrook Bonnie & Dan Hooper Julie Hopkins Kerri Hopkins Jennifer & Seth Horowitz Charlene Hunt Barbara C. Huppe Michele Hutchins Susan Inman John C. Jarman Cathy Jennings JoAnn & Robert Jensen Michael Jeppesen Charles M. Johnson Pamela & Frank G. Joklik Nancy & Monte Jones Saira Juarez Cherie Justice

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ASK US ABOUT PLANNED GIVING & HELP KEEP OUR LEGACY STRONG.

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